

# Christ Church Primary PFA Finance report, 2023/24

The attached report shows a breakdown of the PFA's income and expenditure for the financial year 2023-2024.

## Report summary

The PFA raised a total of **£6,121.78**. Our most significant fundraising sources are our Summer and Christmas fairs, but we are also very grateful for regular giving through Stewardship. Our weekly cake sales continue to be a significant contribution to our income. We are now signed up with Easy Fundraising which gives us a way to raise money from online shopping done by parents.

Our expenses include:

- Our regular subscription to ParentKind, our supporting PTA organisation
- Bouncy castle hire
- Reimbursements for fair expenses such as a crepe maker, groceries purchases, paper plates etc.
- Our main expense is financial support for the school which in the last financial year totalled **£4,173.48**.

# Income and Expenses

01/04/2023 - 31/03/2024

Account

01/04/2023 - 31/03/2024

## Income

Fundraising income	
Stewardship	£ 144.72
Christmas Fairs	£ 1,156.59
Easy Fundraising	£ 79.84
External donor organisations	£ 2,500.00
Sales	
Cake Sales	£ 1,179.11
<b>Sales - TOTAL</b>	<b>£ 1,179.11</b>
Summer Fairs	£ 1,048.11
Fundraising income-Other	£ 13.41
<b>Fundraising income - TOTAL</b>	<b>£ 6,121.78</b>
<b>Income - TOTAL</b>	<b>£ 6,121.78</b>

## Expenses

Event costs	£ 348.37
Regular costs	
PTA-UK subscriptions	£ 153.00
Regular costs-Other	£ 99.68
<b>Regular costs - TOTAL</b>	<b>£ 252.68</b>
School support	£ 4,173.48
<b>Expenses - TOTAL</b>	<b>£ 4,774.53</b>

**TOTAL INCOME - EXPENSES** **£ 1,347.25**